



# Annual General Meeting

## March 20, 2019 Agenda

1. Welcome and Introductions
2. Annual General Report and Updates on 2019 Plans
3. Executive Elections
4. Guest Speaker: Michelle Ferrigan, Director of Transit
5. Greater Sudbury Police Service Update
6. Councillor Update
7. Question/Answer Period



# 2018 Executive

Rachelle Niemela

Chair

Vacant

Vice-Chair

Elyse Lamontagne

Secretary

Gaetan (Gates) Legault

Treasurer

Vacant

Communications

Mary Morrier

Member at Large

Jim Niesing

Liaison – Westmount Playground Association

Mike Morelli

Liaison – Twin Forks Playground Association

Shelley Ahmed

CAN Liaison, City of Greater Sudbury

Al Sizer

Ward 8 Councillor



Ward 8  
Community Action Network  
2018 Annual Report

# 2018 Financial Statement

	REVENUE	EXPENSES
Sponsorships/Donations: (New Sudbury Days)	\$1,260.13	
City Operational Funding	\$2,500.00	
Grants (Arts and Culture and Project Impact)	\$1,758.00	
HCI Grants (New Sudbury Days)	\$3,000.00	
Office Supplies		\$70.03
Printing/Photocopying		\$74.58
Advertising		\$870.94
Website Administration		\$97.33
Meeting Expenses		\$81.41
Community Engagement Expenses		\$72.76
Promotions		\$100.00
Community Gardens Project		\$550.85
New Sudbury Days Project		\$4,203.05
Art in the Park Project		\$1,940.55
<b>TOTALS</b>	<b>\$8,518.13</b>	<b>\$8,061.50</b>
<b>REVENUE OVER EXPENSES</b>		<b>\$813.11</b>
<b>NET ASSETS, BEGINNING OF YEAR</b>		<b>\$2,284.27</b>
<b>NET ASSETS, END OF YEAR</b>		<b>\$3,214.12</b>



# 2018 Goals

Developed from the 2010 Strategic Planning Session, and community engagement done in 2016-2018

Community  
Engagement

Food  
Security

Beautify  
the Ward

Transportation

Parks

Events

Community  
Needs



# 2018 Major Projects And Events

- Snow Angel Award
- Spring Cleanup Blitz
- Junction Creek Festival (partnership with Junction Creek Stewardship Committee)
- Community Gardens and Activate Your Neighbourhood
- Art in the Park
- New Sudbury Days
- Splash Pad at Twin Forks
- Community engagement with Place Hurtubise
- Building partnerships with local businesses, agencies, community groups, and other CANs
- Keeping Seniors Warm (partner)



# Highlights

6

Meetings: Executive,  
General, Election  
Town Hall

390

Local school children,  
faculty, OCOF families  
involved in  
Community Gardens

45

Children, teachers,  
artists participated in  
the Art in the Park  
project

30

People at our Annual  
Clean-up Blitz



# Highlights

19

Community partners  
helping with New  
Sudbury Days

700

People came to New  
Sudbury Days

1,082

Pounds of food  
donated at New  
Sudbury Days

600

New Sudbury Days  
Volunteer hours





# Highlights

2000+

Total Volunteer hours

\$96,000

For Twin Forks Splash  
Pad - \$110,000

8

Community partners  
helping with  
engagement outreach



# Highlights

175

Facebook page likes  
and group members

257

Twitter followers

116

Email subscribers



# 2019 Projects and Events

Spring Cleanup –  
May 11

Junction Creek  
Festival – May 11

Art in the Park –  
May 26

Community  
Gardens

Twin Forks Splash  
Pad - July

New Sudbury Days  
- Aug

Visioning Session -  
Sept

Keeping Seniors  
Warm - Oct

Community Engagement